

Bradford Capital Flood Risk Management Programme: Nov 2023 funding and delivery summary



Scheme	Funding Summary £k						Total Funding £k	Scheme Cost £k	Funding Gap £k	Ready for Service	Homes Better Protected	Non-homes better Protected
	FDGiA Eligibility	Defra Booster	CBMDC	WYCA	Other	Local Levy						
<b>Completed Schemes</b>												
Harden Moor NFM (Leeds FAS2)			10		167		177			Oct-19	TBC	TBC
Esholt SW Flood Alleviation	225					50	275			Feb-21	20	1
Backsotne Beck NFM		225	30			-	255	-		Aug-21	TBC	TBC
Goose Eye Surface Water Study	419		10			25	454	-		Apr-22	32	1
DEFRA PLP 2020 Grant Scheme		250					250			Jun-22	51	4
Odeon Culvert Repair			1,500				1,500			Dec-22	20	40
Redcar Lane Flood Alleviation	44		41			15	100	-		Feb-23	3	0
<b>Totals</b>	<b>688</b>	<b>475</b>	<b>1,591</b>	<b>-</b>	<b>167</b>	<b>90</b>	<b>3,011</b>				<b>126</b>	<b>46</b>
<b>Forecasted Schemes</b>												
Skipton Road, Keighley	453		25		575		1,053	-		Mar-24	29	1
Bingley & Shipley PFR	77				600		677	-		Jul-25	48	
Horton Grange SW FAS	870					127	997			Dec-25	35	
WYFLIP PFR Project	756					187	943	657		Dec-25	200	
Low Springs, Baildon	125						125	-		Dec-25	7	
Addingham, Ilkley Road Main Street	34						34	31		Dec-25	3	
Apperley Bridge Surface Water FAS	220					60	280	200		Sep-26	22	1
Haworth	164						164	396		Nov-26	12	14
Middlebrook Beck FAS	134						134	541		May-27	44	
CBMDC Debris Screen Programme	200		20				220	-		Jun-28	35	
Bradford Beck FAS	1,741		5	350	100	55	2,251	1,399		Jul-25	77	158
Addingham Town Beck	225						225	625		Jun-28	24	
Menston Dicks Garth Road	261						261	414		Jul-28	21	
Keighley and Stockbridge Modelling & Flood Alleviation Scheme	3,080				12,300	86	15,466	5,117		Jul-28	497	280
Silsden Beck Flood Alleviation	400		5			60	465	2,602		Jul-29	56	20
Culvert Refurb Programme	1,610		5			60	1,675	325		Sep-29	21	0
Burley in Wharfedale SW Study	142		5			30	177	233		Sep-29	55	5
Baildon Drainage Study	120		5			30	155	120		Sep-29	12	14
Ilkley Denton Road FAS*	1,921					-	1,921	2,904		Jul-30	51	
Ilkley Denton Road Reduced Scope												
Ilkley Backstone Beck Culvert	19						19	181		Jul-31	20	
Oakworth Beck FAS	200						200	146		Jul-31	47	0
Cottingley, Gill Wood FAS	249						249	101		Jul-32	17	
Bradford River Aire FAS	1,036		10			157	1,203	14,578		Jul-33	80	46
<b>Total</b>	<b>14,037</b>	<b>-</b>	<b>80</b>	<b>350</b>	<b>13,575</b>	<b>852</b>	<b>28,894</b>	<b>30,570</b>		<b>Total</b>	<b>1,213</b>	<b>585</b>

Notes: Figures in GREEN shade indicate schemes led by the Environment Agency

\*This SOC showed this scheme was not economically viable and therefore further development of a scheme to reduce risk to all properties on Denton Road and the surrounding area will not continue